



ICoCA Membership Update

April – June (Q2) 2021

Overview

During Q2 2021:

- **Industry:**
 - **Terminations:** 2 Transitional Members and 1 Affiliate were terminated in May following invoicing of the 2021 Membership dues.
 - **Approvals:** 1 Transitional Member (from Finland) and 4 Affiliates (Iraq, Ireland, United Kingdom) were approved.
 - **Certification:** 4 ICoCA Certifications were issued.
 - **Applications:** The Secretariat received 6 new industry applications (from DRC, France, Iraq, and Kenya), including 1 Certified Membership application, 1 Transitional Membership application and 1 Affiliate applications.
 - **Expressions of interest:** In addition, the Secretariat received 53 other expressions of interest for ICoCA Membership or Affiliation in Q2 2021.

- **CSOs:**
 - 1 CSO (from Kenya) was approved in June 2021.
 - 1 CSO Membership application (from DRC) was received and is under review.

- **Observers:** 8 Observer applications were received and 3 Observers were approved.

Government Pillar

- 7 Members.

Civil Society Organisation (CSO) Pillar

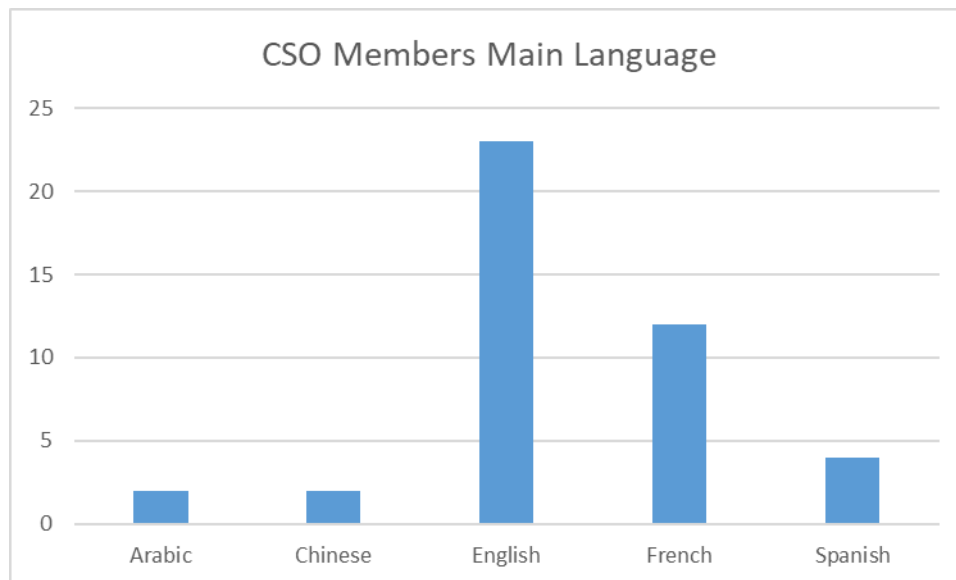
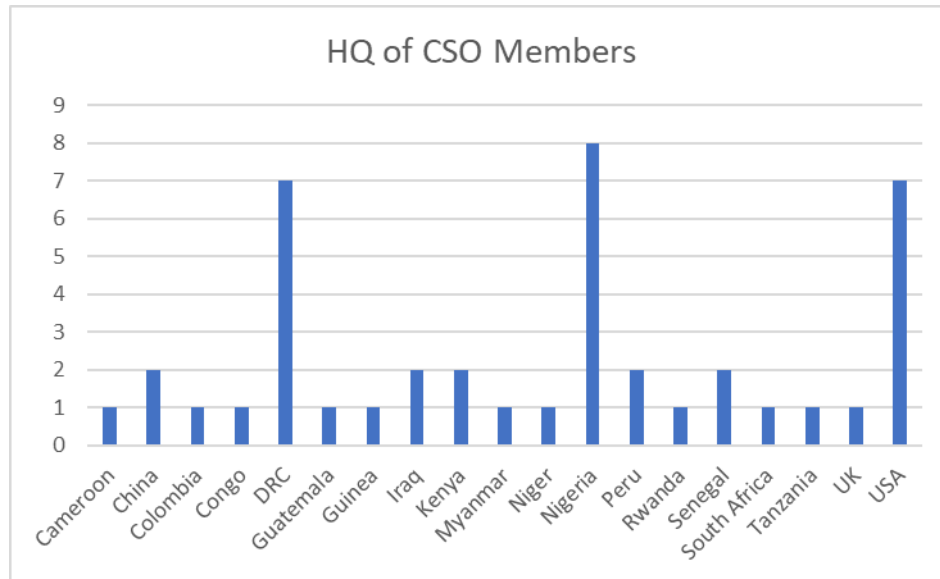
1. CSO Members (43)

- 43 Members.
- 1 CSO (from Kenya) has been approved in June 2021.
- 1 other CSO Membership application (from DRC) was received and is currently under review.

	2017	2018	2019	2020	2021
New CSO Members	4	8	4	6	3

2. CSO HQ Location

CSO Members are headquartered in 19 countries and operate in 5 main languages:



Industry Pillar

As of 28 June 2021	Affiliates	Transitional Members	Certified Members	Total
	24	33	40	97

		New Industry Members	Change of status (2021)	Former Industry Members
<i>Jan-Dec 2017</i>	Total	17	-	13
<i>Jan-Dec 2018</i>	Total	14	-	12
<i>Jan-Dec 2019</i>	Total	20	-	17
<i>Jan-Dec 2020</i>	<i>Affiliates</i>	9	-	0
	<i>Transitional Members</i>	7	-	17
	<i>Certified Members</i>	4	-	3
	Total	20	-	20
Since beginning 2021	Affiliates	4	+16 / -2	3
	Transitional Members	2	-16	2
	Certified Members	1	+2	3
	Total	7	-	8

Summary of Q1 and Q2 2021 - Since the beginning of January 2021:

- 16 Transitional Members that did not obtain ICoCA Certification in the prescribed deadline became Affiliates;
- 2 Transitional Member, 1 Certified Member and 4 Affiliates were approved;
- 2 Affiliates became ICoCA Certified Members after obtaining ICoCA Certification;
- In total, 9 Certification and 3 recertifications were issued by ICoCA;
- 3 Affiliates, 2 Transitional Members and 3 Certified Members withdrew or were terminated following invoicing of the 2021 Membership dues;
- 11 Industry applications were received.

1. ICoCA Certified Members (40)

- 40 ICoCA Certified:

	New Certified Members	Former Certified Members	Recertified
<i>Dec 2016</i>	1	0	0
<i>Jan-Dec 2017</i>	10	1	0
<i>Jan-Dec 2018</i>	11	2	0
<i>Jan-Dec 2019</i>	8	2	0

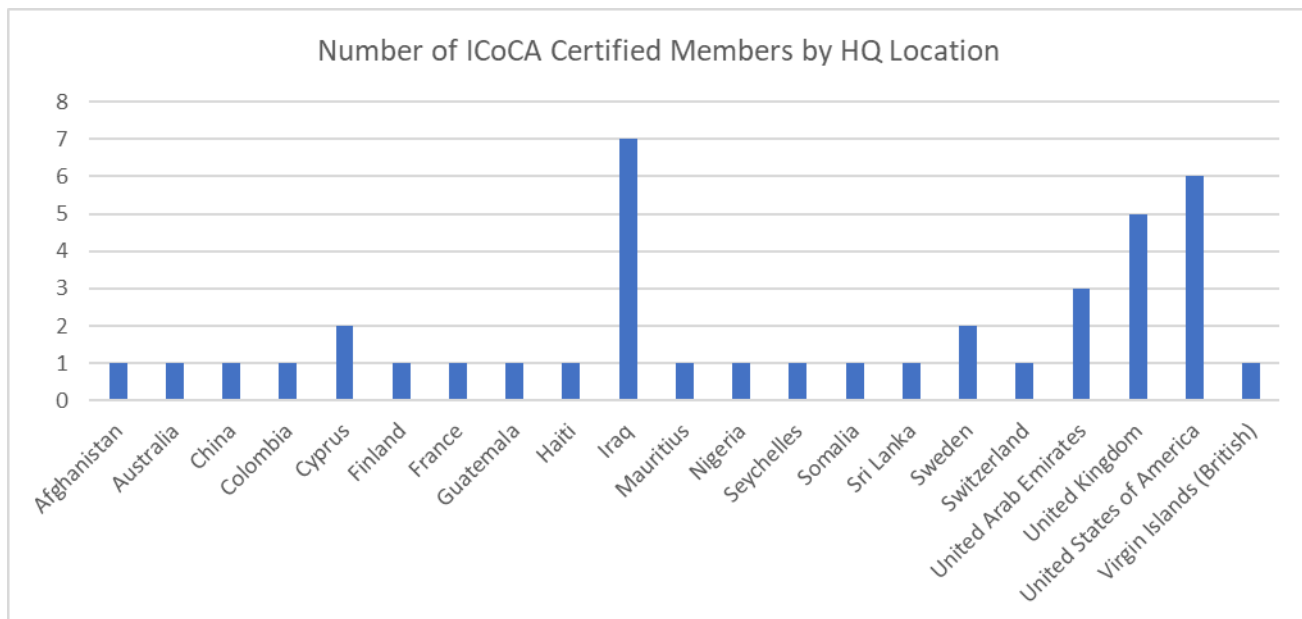


Jan-Dec 2020	13	3	5
2021	9	4	3
Total	52	12	8
Total currently Certified	40 ICoCA Certified		

- During Q2 2021:
 - 1 ICoCA Certification (from Guatemala) was issued in April 2021; and
 - 3 (from Haiti, France and Cyprus) were then approved in May 2021.
- From the 40 ICoCA Certified Members, 9 have received ICoCA Certification based on their PSC.1 external certification, 23 based on their ISO 18788 external certification, and 8 based on their ISO 28007 external certification.
- 7 Certification applications and 1 recertification application are currently under review.

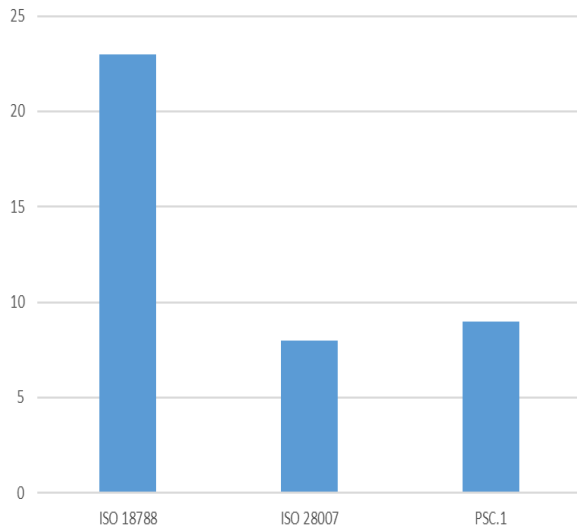
▪ **Recertification in 2021:**

2021	Number of companies
Recertif. issued in 2021 so far	3
To be recertified in 2021	5
Total	8

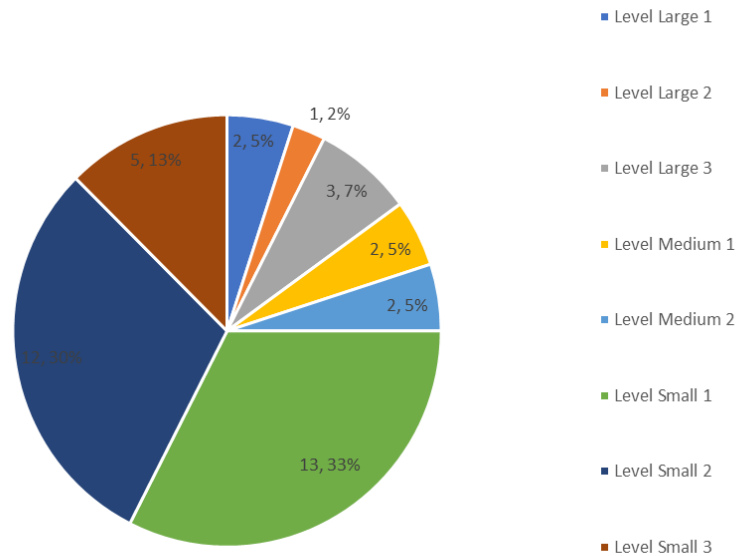




ICoCA Certified Members by standards with which they applied to ICoCA Certification



ICoCA Certified - By level of revenue



2. Members (73)

- 73 Members (including Certified and Transitional Members):

	<i>Subscription level</i>	<i>New Industry Members</i>	<i>Former Industry Members</i>
Jan-Dec 2017	<i>Total</i>	17	13
Jan-Dec 2018	<i>Level Small</i>	11	11
	<i>Level Medium</i>	3	0
	<i>Level Large</i>	0	1
	<i>Total</i>	14	12
Jan-Dec 2019	<i>Level Small</i>	19	15
	<i>Level Medium</i>	0	1
	<i>Level Large</i>	1	1
	<i>Total</i>	20	17
Jan-Dec 2020	<i>Level Small</i>	10	17
	<i>Level Medium</i>	0	3
	<i>Level Large</i>	1	0
	<i>Total</i>	11	20
Since beginning 2021	Level Small	3	3
	Level Medium	0	1
	Level Large	0	1
	Total	3	5



- During Q2 2021:
 - 1 Transitional Member (from Finland) was approved;
 - 2 Transitional Members (from Iraq and the USA) were terminated following invoicing of the 2021 Membership dues.
- Type of services provided:
 - 57 Members operating on land;
 - 8 Members with maritime-based operations;
 - 8 Members with both maritime and land-based operations.
- 4 Transitional Membership and 1 Certified Membership applications are under review.

3. Affiliates (24)

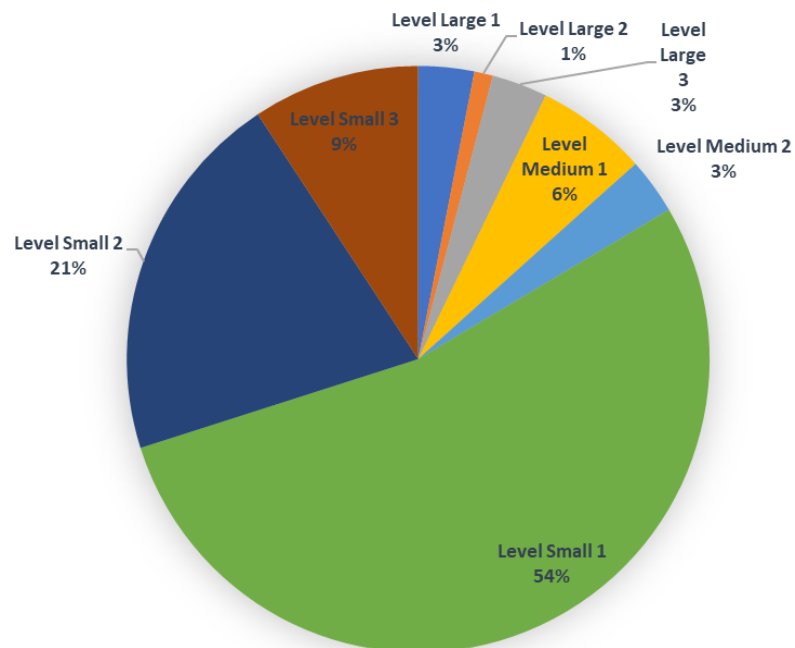
- 24 Affiliates:
 - During Q2 2021:
 - 1 Affiliate (from China) was terminated in May due to non-payment of the 2021 Membership dues;
 - 4 Affiliates (from Iraq, Ireland and the UK) became Affiliates;
 - 18 Affiliates with land-based operations, 2 with maritime-based operations, 4 with both land and maritime operations.
- 4 Affiliate applications are under review.

		New Affiliates	Former Affiliates
Jan-Dec 2020	<i>Level Small</i>	8	0
	<i>Level Medium</i>	1	0
	<i>Level Large</i>	0	0
	<i>Total</i>	9	0
Since beginning 2021	Level Small	18	5
	Level Medium	2	0
	Level Large	0	0
	Total	20	5

4. Industry Subscription Levels

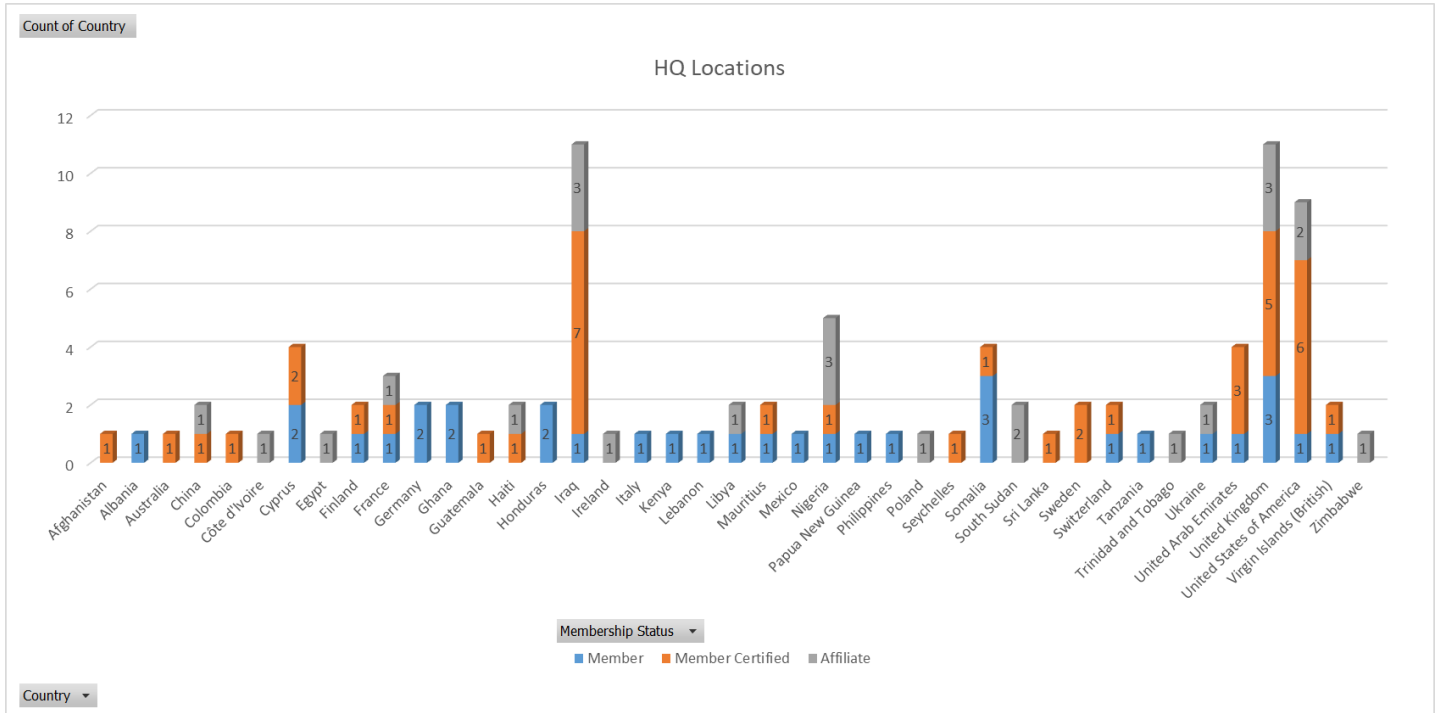
As of 28 June 2021	Revenue Ref.	Annual Dues	Current Members	Current Affiliates
Level Small 1	\$ 0-3 M	\$ 3,500	35	16
Level Small 2	\$ 3-10 M	\$ 6,000	17	3
Level Small 3	\$ 10-20 M	\$ 7,000	8	2
Level Medium 1	\$ 20-50 M	\$ 11,000	4	2
Level Medium 2	\$ 50-100 M	\$ 12,000	2	1
Level Large 1	\$ 100-300 M	\$ 14,000	3	
Level Large 2	\$ 300-500 M	\$ 16,000	1	
Level Large 3	\$ 500 M+	\$ 18,000	3	
	Total		73	24

PERCENTAGE OF PSC BY SUBSCRIPTION LEVEL

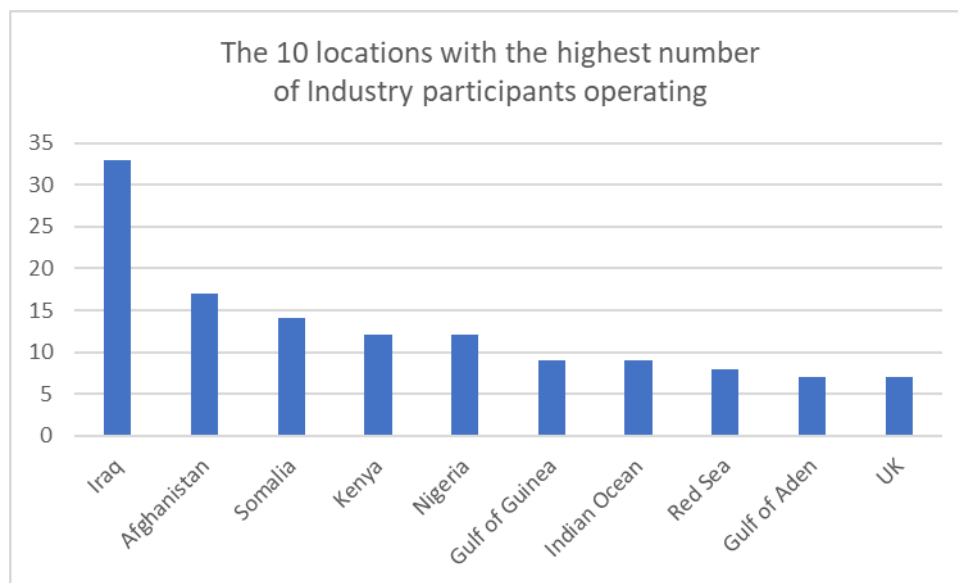


5. Industry HQ Location

- Industry Members and Affiliates are headquartered in 41 countries.



- Industry Members and Affiliates have operations in 76 land locations and 9 maritime locations.



Observers

- 55 Observers:
 - 4 Observer applications were approved in Q2 2021.
 - 2 observers withdrew in April 2021.

<i>As of 28 June 2021</i>	2017	2018	2019	2020	2021
New Observers	4	1	8	12	10

